



**BOYS & GIRLS CLUB
OF ALLENTOWN**

720 N. Sixth St. Allentown, PA 18102

Celebrating 82 years of providing
Great Futures for our kids!

www.bgcallentown.org



2019 was a year of major program accomplishments and facility improvements. We were one of nine organizations across the country to receive a brand new Toyota Sienna Van through a grant from Bridgestone. A major pool renovation was completed at our Sixth Street Clubhouse. And, our Great Futures Gala honoring Andre Reed raised a record-breaking net amount of \$114,579!

There are many people who contributed their time, talent, and financial support so that these achievements became a reality for our kids. Board, staff, and the community all came together at every level to ensure these events and projects were a huge success!

2,000 of inner-city youth participated in our programs throughout Allentown. These young people had the opportunity to build their own Great Future. We will continue to follow our mission in 2020 - To enable all young people, especially those who need us the most, to reach their full potential as productive, caring, responsible citizens.

Deborah Fries-Jackson
BGCA Chief Executive Officer



MEMBER STATISTICS

BY THE NUMBERS

Total Registered Members:
2,000

Ethnicity:
68% Hispanic
16% Black
9% Multiracial
7% White

Ages:
26% 6-9 years old
24% 10-12 years old
28% 13-15 years old
22% 16 and older

Gender:
60% Male
40% Female



BGCA Staff: 12 Full Time and 30 Part Time
Volunteers: 156



PROGRAM HIGHLIGHTS

ISTATION - Online Reading Instruction, Intervention, and Enrichment Program:

Participants enrolled in Istation received 45 minutes of Istation classes and intervention after school for a minimum of three times a week, at one of BGCA's four Clubhouses. They remain in the program until he/she has successfully advanced through the entire curriculum and is on grade level in reading. 70% of our youth improved their reading skills during the 2018-2019 program year.

Make Your M.A.R.K. (Motivated Academically Ready Kids) - Reading and Math Program:

BGCA provided eight Make Your M.A.R.K. programs in seven inner-city locations throughout the Allentown area during the 2018-2019 school year. 275 Students attended twice a week, for two hours each time.

- 51% of the total youth demonstrated a 15% improvement in their reading level.
- 52% of the total youth demonstrated a 15% improvement in their math skill level.

TRIPLE PLAY - Sports, Fitness, Health & Wellness Program:

Youth who participated in Triple Play improved their overall lifestyle by increasing daily physical activity, learning good nutrition tips, and developing positive relationships. These goals were achieved with our Club members participation in three main areas: 1. "Mind" - becoming more educated, 2. "Body" - physical activity, and 3. "Soul" - strong belief in self-worth.

- 90% of our members built awareness of eating nutritious foods and the importance of health and wellness.
- 93% of our members participated in daily physical activities and increased their knowledge of physical fitness.
- 93% of our members increased their ability to interact positively with other youth and adults.

BGCA also offers many other educational, personal social development and recreational programs to our members.



BOARD LEADERSHIP

Officers:

Joe Posh - Board Chair

William Rusty Seyle - Board Chair (until May 2019)

Marc Kuster - Vice President

Mary Claire Megargle - Secretary

Debra Mackin - Treasurer

Diane Scott - Foundation Board Chair

Board Members:

Michael Blum
William Chisholm
Edward Easterly
J. Nathan Hagstrom
Timothy Kurtz*
Henry T. Lyons, Jr.
Andrew Martin*
Erin Pietrulewicz
Tyrone Reed
Stephen Russo
William Ryan
Evalys Santiago*
Janet Whitehead

Honorary Board Members:

Paul Barbehenn
Jason Barnes
Steve Hoffman
Anthony J. Rivera
Jean Weiner

Chief Executive Officer:

Deborah Fries-Jackson

*Term ended or left the Board by June 2019.



United Way of the
Greater Lehigh Valley
UnitedWayGLV.org



Board Member of the Year, Helping Hand, and Golden Door Knob Awards:

Debra Mackin received the "Board Member of the Year Award" for 2018. Deb is a long-time volunteer for our Make Your M.A.R.K. Program and currently serves as Board Treasurer and is a member of our Audit & Finance Committee.

Anthony Scarcia was presented with the "Helping Hand Award" in May 2019. The Helping Hand Award was given to Anthony as he and his company - Allied Building Corporation donated numerous hours of their expertise to BGCA's Swimming Pool Renovation Project.

The "Golden Door Knob Award" was presented to Ted Lyons in May 2019. This award focuses on raising the most amount of funding from outside sources. Ted knocked on numerous doors during this past year. 2019 marks Ted's 48th year as a BGCA supporter!

Paul Barbehenn and Jason Barnes moved to BGCA's Foundation Board in 2019 after serving for 9 years on BGCA's Board of Directors.



REPORT ON OPERATIONS

July 2018 through June 2019

Income	
Contributions	\$1,126,558
United Way	\$188,348
Government Grants	\$124,442
Fundraising Events	\$155,661
Program Income	\$22,433
Investment Income	\$69,879
Other Income	\$22,433
Total Income	\$1,709,553

Expenses		Management	
Salaries	\$740,336	Program Services – 88%	\$1,173,594
Taxes/Benefits	\$181,790	Management – 6%	\$74,945
Operations	\$96,842	Fundraising – 6%	\$85,408
Utilities	\$60,329		
Maintenance	\$82,166		
Insurance	\$44,895		
Scholarships	\$2,235		
Other Expenses	\$24,659		
Depreciation	\$100,695		
Total Expenses	\$1,333,947		
Change in Net Assets	\$375,606		



OUR LOCATIONS

SIXTH STREET CLUBHOUSE:

720 N. Sixth Street
Allentown, PA 18102
610-432-9944

CUMBERLAND GARDENS CLUBHOUSE:

501 E. Susquehanna Street
Allentown, PA 18103
610-791-1113

LITTLE LEHIGH CLUBHOUSE:

671 Lawrence Court
Allentown, PA 18102
610-437-6162

TEEN SERVICES CENTER:

641 N. Seventh Street
Allentown, PA 18102
610-434-4592

TURNER STREET CLUBHOUSE:

1302 Turner Street
Allentown, PA 18102
610-433-0093

ADMINISTRATIVE OFFICE:

720 N. Sixth Street
Allentown, PA 18102
610-432-9944