

# Report on Operations

July 2015 through June 2016

## EDUCATION & CAREER DEVELOPMENT:

Youth become proficient in basic educational disciplines, apply learning to everyday situations and embrace technology to achieve success in a career.

### Make Your M.A.R.K.<sup>™</sup> (Motivated Academically Ready Kids)

This program provides individualized, educational activities in math and reading/language arts, and motivational incentives for successful completion of work.

Literacy 4 R Youth - This comprehensive literacy program for all members develops their reading skills by using three distinct daily sessions that include: Homework Help, Computer Lab support and Reading Group activities.

Project Learn - During their hours at the Club, youth enhance the skills and knowledge learned at school utilizing high yield learning activities.

DIY STEM - Youth engage in “Do It Yourself Science, Technology, Engineering and Math” experiments to promote interest and awareness of opportunities in the various fields.

Career Launch - Members explore various occupations and career fields. Youth learn job skills and traits that employers value to help set them on the path to future success for entering the workplace.

Money Matters - Our teens learn financial responsibility and skills to manage a checking account, budget, save and invest.

Kidzlit - Through reading a variety of books, youth improve their literacy competency and enhance their cultural awareness and character development.

TECH Centers - Activities are age-appropriate in order to provide optimal hands-on learning experiences. Classes are based on four components: orientation and introduction to computers; academic reinforcement; integration and use for all Club programs; and technology specific programs.

Istation - This Internet-based reading program is designed for youth in grades K-3 and helps develop essential reading skills.

## THE ARTS:

Youth develop their creativity and cultural awareness through knowledge and appreciation of the visual arts, crafts, performing arts and creative writing. Members also participate in talent shows and ethnic holiday celebrations.

Digital Arts Suite - Members artistic and critical thinking skills are enhanced in technology classes with projects in Web design, graphic design, digital photography, music making and movie design.

Arts & Crafts - A variety of classes and activities are offered in these areas, including seasonal projects and recycled art pieces.

## CHARACTER & LEADERSHIP DEVELOPMENT:

Youth are empowered to support and influence their Club and community, sustain meaningful relationships with others, develop a positive self-image, participate in the democratic process, and respect their own and others’ cultural identities.

Put Us on the M.A.P. - Through this hands-on Multicultural Appreciation Program, members celebrate diversity while combating prejudice and discrimination.

Keystone/Torch Clubs - These small group-led service Clubs meet to plan and implement their own activities in areas such as community service, education, social recreation, free enterprise and leadership development.

Youth of the Year - This premier youth recognition program promotes and celebrates Club members’ academic performance, values, life goals, service to the Club, community and family.

Junior Staff - These positions help members take responsibility for their Club by suggesting new programs and serving as role models and leaders.

## HEALTH & LIFE SKILLS:

Youth develop the capacity to engage in positive behaviors that nurture their own well-being, help set personal goals, and live successfully as self-sufficient adults.

SMART Moves - Through this comprehensive prevention program, participants are taught how to resist alcohol/drug use and other risky behaviors through life skills, leadership development and peer support.

SMART Girls - Our pre-adolescent girls participate in this health, fitness, prevention/education and self-esteem enhancement program that encourages healthy attitudes and life skills.

Passport to Manhood - Each youth receives his own “passport” and is on a personal journey of maturation and growth through this program that targets positive behavior.

## SPORTS, FITNESS & RECREATION:

Youth develop fitness, sportsmanship, positive use of leisure time, skills for stress management, appreciation for the environment and social skills.

Triple Play - Members increase their daily physical activity, learn good nutrition and develop healthy relationships.

Intramural Sports - Teams compete in basketball, flag football and dodgeball.

Swimming - Youth enjoy the Sixth Street Clubhouse’s newly renovated Aquatic Center, participating in a variety of swimming activities year round.

Web Site: [www.bgcallentown.org](http://www.bgcallentown.org)  
E-mail: [bgcallen@aol.com](mailto:bgcallen@aol.com)

## Income

United Way	\$639,223
Grants	\$468,448
Special Events	\$149,782
Government Grants	\$99,649
Public Contributions	\$168,225
Interest & Dividends	\$18,515
Program Income	\$27,798
Sales to the Public	\$1,614
Assets Released from Program & Time Restrictions	\$39,803
Club and Property Rental	\$14,100
Unrealized Gains/Losses	(\$18,120)
Gain on Disposal of Assets	\$2,426
Total Income	\$1,611,463

## Expenses

Salaries	\$906,440
Taxes/Benefits	\$217,506
Operations	\$189,993
Utilities	\$43,931
Maintenance	\$51,445
Insurance	\$53,572
Other	\$24,399
Depreciation	\$123,963
Total Expenses	\$1,611,249

Change in Unrestricted Net Assets \$214

## Management

Program Services	\$1,349,795
Management	\$129,472
Fundraising	\$131,982
	\$1,611,249

**Board Executives:**

Paul Barbehenn/Jason Barnes - Chief Volunteer Officer  
 Jason Barnes/William Seyle - Vice President  
 Joe Posh - Vice President  
 Patrick Loughlin - Vice President  
 Mary Claire Megargle - Secretary  
 Debra Mackin - Treasurer  
 Marc Kuster/Diane Scott - Foundation Board Chair

**Board Members:**

Mark Aurand\*  
 Andrea Bohn\*  
 William Chisholm  
 Jack Daryanani  
 Hon. James Knoll Gardner  
 J. Nathan Hagstrom  
 Steven Hoffman  
 Timothy Kurtz  
 Henry T. Lyons, Jr.  
 Elizabeth Ortiz  
 Tyrone Reed  
 Stephen Russo  
 William Ryan  
 Veronica Sorrentino  
 Janet Whitehead  
 Renae Yeager

*\*Term ended or left the Board by May 2016*

**Chief Executive Officer:**

Deborah Fries-Jackson

**Honorary Board Members:**

Judge James Knoll Gardner  
 Anthony Rivera  
 Jean Weiner

**Great Futures Start [Here](#)**

**Our Mission**

The Boys & Girls Club of Allentown's mission is to enable all young people, especially those who need us the most, to reach their full potential as productive, caring, responsible citizens. By reaching children at an early age and providing positive activities and encouragement, our Club provides a compelling alternative to youth crime, gang membership, drugs, and other negative influences that effect our youth today.

Our Club programs promote the development of young people by instilling a sense of competence, usefulness, influence and belonging. When this strategy is fully implemented, self-esteem is enhanced and an environment is created which helps our members achieve their full potential. Additionally, our members learn to:

- |                            |                           |
|----------------------------|---------------------------|
| *Enjoy their interests     | *Develop friendships      |
| *Nurture their talents     | *Build self esteem        |
| *Dissolve their prejudices | *Contribute to society    |
| *Express their personality | *Achieve personal success |

**Locations****Sixth Street Clubhouse**

720 N. Sixth Street • Allentown, PA 18102 • 610-432-9323

**Cumberland Gardens Clubhouse**

501 E. Susquehanna Street • Allentown, PA 18103 • 610-791-1113

**Little Lehigh Clubhouse**

671 Lawrence Court • Allentown, PA 18102 • 610-437-6162

**Teen Services Center**

641 N. Seventh Street • Allentown, PA 18102 • 610-434-4592

**Turner Street Clubhouse**

1302 Turner Street • Allentown, PA 18102 • 610-433-0093

**Roosevelt Elementary School Extension Site**

210 W. Susquehanna Street • Allentown, PA 18103 • 484-765-4468

**Central Elementary School Extension Site**

829 Turner Street • Allentown, PA 18102 • 484-765-5958

**McKinley Elementary School**

1124 Turner Street • Allentown, PA 18102 • 484-765-5469

**Cleveland Elementary School**

424 N. Ninth Street • Allentown, PA 18102 • 484-765-4821

**Administrative Office**

720 N. Sixth Street • Allentown, PA 18102 • 610-432-9944



# Boys & Girls Club of Allentown

## 2016 Annual Report

Great Futures Start [Here](#)

